

Tsubaki Group in Figures

Years ended March 31

	FY				
	2002	2003	2004	2005	2006
■ Related Macroeconomic Statistics					
Domestic machinery orders (Billions of yen)	¥10,662	¥10,266	¥11,108	¥11,829	¥12,490
Domestic capital investment (Billions of yen)	71,099	69,265	74,110	78,248	83,391
World passenger vehicle production (Million units)*	—	41.4	41.9	44.1	44.8
Japan's big three	10.3	11.2	12.0	13.1	14.3
Their shares	—	27.2%	28.6%	29.7%	31.9%
Passenger vehicle sales in the U.S. (Million units)	8.2	8.0	7.6	7.5	7.7
Japan's big three	2.8	2.9	2.8	3.0	3.2
Their shares	34.4%	35.6%	37.4%	39.4%	41.3%

Note: Prepared by the Tsubaki Group based on various materials. * Calendar years: from January to December. Other figures are for fiscal years: from April to March.

Machinery orders refers to private-sector demand excluding electric power companies and orders for ships. Capital investment refers to the "non-residential investment" of GDP statistics.

■ Tsubakimoto Chain Non-Consolidated Orders Received Statistics

Power Transmission Products Segment

(By division, billions of yen):

Chain Division	¥23.0	¥21.6	¥23.8	¥26.4	¥29.8
Automotive Parts Division	22.0	25.1	26.2	29.2	34.0
Segment total	45.0	46.8	50.0	55.7	63.8

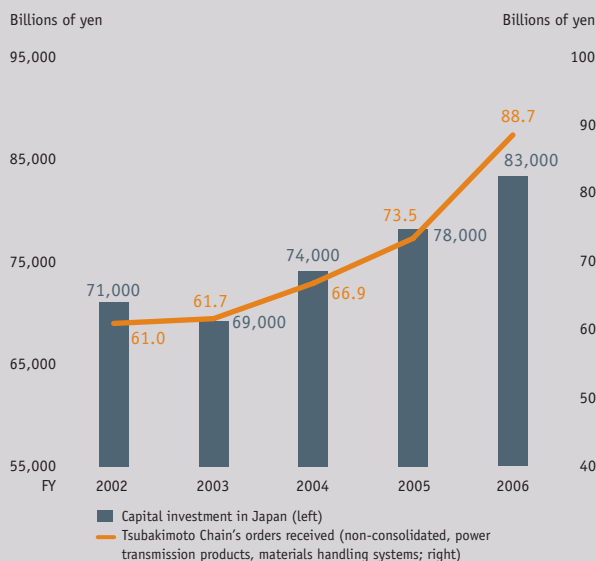
Materials Handling Systems Segment

(By industrial sector, billions of yen):

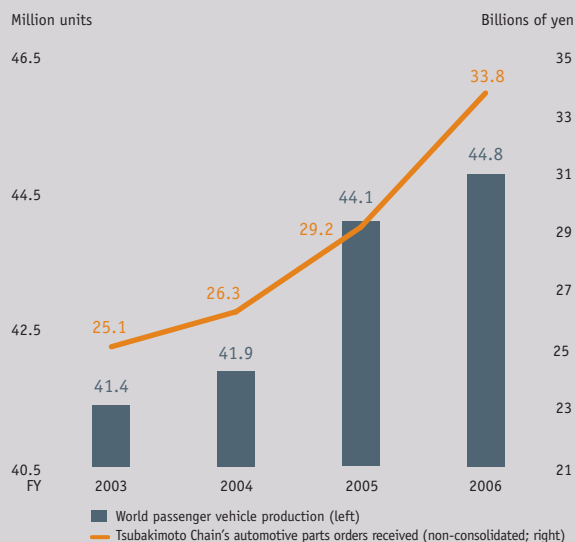
Automotive sector	6.1	5.8	5.3	7.2	15.7
Distribution sector	3.5	3.5	4.4	3.0	2.0
Newspaper sector	4.0	3.6	2.5	2.8	2.6
Other sectors	2.2	1.9	4.4	4.5	4.4
Segment total	16.0	14.9	16.8	17.8	24.8

Note: In fiscal 2004, environmental operations were merged with the Materials Handling Systems segment.

Capital Investment in Japan and Tsubakimoto Chain's Orders Received (Non-Consolidated)



World Passenger Vehicle Production and Tsubakimoto Chain's Automotive Parts Orders Received (Non-Consolidated)

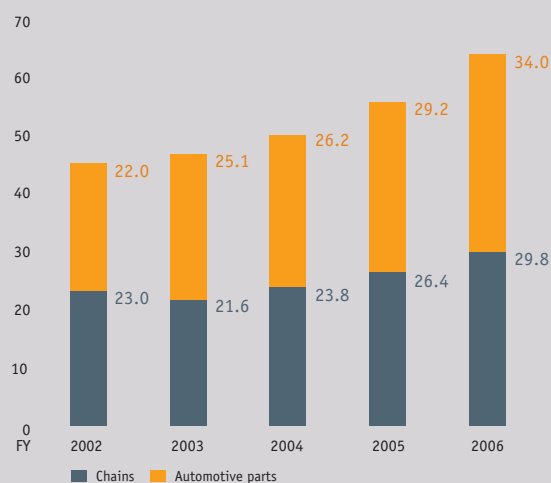


FY 2005				FY 2006			
1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
¥ 2,973	¥ 2,835	¥ 2,973	¥ 3,020	¥ 3,014	¥ 3,110	¥ 3,197	¥ 3,185
19,179	19,288	19,511	20,181	20,589	20,853	20,806	21,098
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	1,755	1,775	2,111	2,057	1,724	1,818
—	—	702	704	856	884	714	726
—	—	40.0%	39.7%	40.5%	43.0%	41.4%	39.9%

¥ —	¥ —	¥ —	¥ —	¥ —	¥ —	¥ —	¥ —
—	—	—	—	—	—	—	—
13.3	13.3	14.0	14.9	15.4	15.3	16.4	16.6
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
2.1	6.4	1.9	7.1	5.7	5.7	2.0	11.2

Power Transmission Products Segment's Product Orders Received (Non-Consolidated)

Billions of yen



Materials Handling Systems Segment's Product Orders Received (Non-Consolidated)

Billions of yen

