
Data Summary

Movement of Order Acceptance and Backlog (consolidated basis)

(Yen, millions)

	[Fiscal year]					[Quarter]							
	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE 2008				FYE 2009			
						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
(Order acceptance)													
Power Transmission*	98,899	113,428	124,005	134,313	108,897	32,244	32,383	36,052	33,634	33,680	31,384	25,958	17,875
Materials Handling*	30,563	40,063	29,766	35,963	25,829	4,706	12,785	6,762	11,710	6,161	8,687	4,637	6,344
Total	129,462	153,491	153,772	170,276	134,727	36,951	45,167	42,814	45,344	39,841	40,072	30,595	24,219
(Backlog)													
Power Transmission*	10,395	12,065	13,643	13,943	9,164	14,118	13,814	15,018	13,943	15,045	13,662	11,176	9,164
Materials Handling*	11,279	14,264	11,903	14,547	12,686	11,807	14,191	15,738	14,547	14,965	13,004	12,378	12,686
Total	21,674	26,330	25,547	28,491	21,850	25,925	28,005	30,756	28,491	30,011	26,667	23,555	21,850
(Order acceptance)	(Percent growth year on year)					(Percent growth year on year)				(Percent growth year on year)			
Power Transmission*	8.0%	14.7%	9.3%	8.3%	-18.9%	6.3%	11.2%	12.1%	4.0%	4.5%	-3.1%	-28.0%	-46.9%
Materials Handling*	10.9%	31.1%	-25.7%	20.8%	-28.2%	-17.3%	42.0%	40.4%	14.2%	30.9%	-32.1%	-31.4%	-45.8%
Total	8.7%	18.6%	0.2%	10.7%	-20.9%	2.5%	18.4%	15.7%	6.4%	7.8%	-11.3%	-28.5%	-46.6%
(Backlog)													
Power Transmission*	21.0%	16.1%	13.1%	2.2%	-34.3%	8.5%	6.1%	5.8%	2.2%	6.6%	-1.1%	-25.6%	-34.3%
Materials Handling*	-0.7%	26.5%	-16.5%	22.2%	-12.8%	-6.8%	31.2%	35.3%	22.2%	26.7%	-8.4%	-21.3%	-12.8%
Total	8.7%	21.5%	-3.0%	11.5%	-23.3%	0.9%	17.5%	19.1%	11.5%	15.8%	-4.8%	-23.4%	-23.3%

※Power Transmission : Power Transmission Products Segment
 Materials Handling : Materials Handling Systems Segment

Breakdown of Overseas Sales

(Yen, millions)

	[Fiscal year]					[Half year]			
	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE2008		FYE2008	
						1H	2H	1H	2H
(Consolidated sales)	129,563	147,761	155,746	167,202	141,517	79,846	87,356	82,057	59,460
North America	22,857	31,147	28,829	35,673	23,794	16,305	19,368	14,413	9,381
Europe	7,387	7,944	9,866	10,744	7,956	5,331	5,413	5,212	2,744
Asia / Oceania	11,670	13,926	16,119	15,278	17,227	6,810	8,468	10,197	7,030
Other areas	431	490	3,443	923	472	287	636	170	302
Total of overseas sales	42,345	53,510	58,258	62,621	49,450	28,734	33,887	29,993	19,457
Total of domestic sales	87,218	94,251	97,488	104,581	92,067	51,112	53,469	52,064	40,003
(Percent, sales by region)									
North America	17.6%	21.1%	18.5%	21.3%	16.8%	20.4%	22.2%	17.6%	10.7%
Europe	5.7%	5.4%	6.3%	6.4%	5.6%	6.7%	6.2%	6.4%	3.1%
Asia / Oceania	9.0%	9.4%	10.4%	9.1%	12.2%	8.5%	9.7%	12.4%	8.0%
Other areas	0.3%	0.3%	2.2%	0.6%	0.3%	0.4%	0.7%	0.2%	0.3%
Percent, all overseas sales	32.7%	36.2%	37.4%	37.5%	34.9%	36.0%	38.8%	36.6%	22.3%
(Percent growth year on year)					(Percent growth year on year)				
North America	-5.8%	36.3%	-7.4%	23.7%	-33.3%	21.0%	11.6%	-11.6%	-31.9%
Europe	41.3%	7.5%	24.2%	8.9%	-25.9%	13.9%	26.2%	-2.2%	-51.6%
Asia / Oceania	24.0%	19.3%	15.7%	-5.2%	12.8%	-27.9%	4.4%	49.7%	-49.3%
Other areas	-30.8%	13.7%	602.7%	-73.2%	-48.9%	-91.1%	26.9%	-40.8%	-17.0%
Total of overseas sales	7.1%	26.4%	8.9%	7.5%	-21.0%	-6.8%	169.5%	4.4%	-52.5%
Total of domestic sales	9.6%	8.1%	3.4%	7.3%	-12.0%	9.5%	23.5%	1.9%	-42.6%

Segment Information (by business group)

(Yen, millions)

	[Fiscal year]					[Quarter]							
	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE2008				FYE2008			
						1Q	2 Q	3 Q	4 Q	1Q	2 Q	3 Q	4 Q
(Sales)													
Power Transmission [※]	99,787	113,656	124,550	135,225	115,001	32,399	32,984	35,239	34,603	33,385	32,872	28,285	20,459
Materials Handling [※]	30,674	35,484	32,318	33,097	27,764	4,815	10,276	5,239	12,767	5,835	10,660	5,210	6,059
Other	2,350	2,422	2,511	2,348	2,135	579	564	611	594	564	548	565	458
(Operating profit)													
Power Transmission [※]	11,263	14,889	17,367	19,429	11,171	3,998	4,724	5,288	5,419	4,703	4,484	2,671	-687
Materials Handling [※]	1,800	2,106	1,889	3,950	1,737	383	1,451	441	1,675	400	1,239	-160	258
Other	100	162	227	240	209	56	52	71	61	60	50	71	28
(Operating profit, percent)													
Power Transmission [※]	11.3%	13.1%	13.9%	14.4%	9.7%	12.3%	14.3%	15.0%	15.7%	14.1%	13.6%	9.4%	—
Materials Handling [※]	5.9%	5.9%	5.8%	11.9%	6.3%	8.0%	14.1%	8.4%	13.1%	6.9%	11.6%	—	4.3%
Other	4.3%	6.7%	9.0%	10.3%	9.8%	9.7%	9.2%	11.6%	10.3%	10.6%	9.1%	12.6%	6.1%

※Power Transmission : Power Transmission Products Segment
 Materials Handling : Materials Handling Systems Segment

Segment Information (by region)

(Yen, millions)

	[Fiscal year]					[Quarter]							
	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE 2008				FYE 2008			
						1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
(Sales)													
Japan	104,324	117,409	126,398	130,544	116,292	27,831	34,699	31,616	36,398	30,764	35,609	27,870	22,049
North America	22,439	30,932	28,869	36,002	24,098	8,419	7,974	7,779	11,830	7,755	6,835	5,375	4,133
Europe	5,718	7,288	9,142	10,070	7,370	2,707	2,298	2,510	2,555	2,497	2,233	1,452	1,188
Asia / Oceania	8,470	8,468	7,541	11,966	12,485	2,377	2,965	3,325	3,299	3,164	3,750	3,179	2,392
Other areas	—	—	—	327	143	—	—	60	267	31	22	51	39
(Operating profit)													
Japan	11,418	14,427	15,778	16,485	10,047	2,889	4,677	4,075	4,844	3,685	4,418	2,247	-303
North America	618	978	1,300	3,145	861	769	658	573	1,145	593	365	8	-105
Europe	422	537	845	1,204	467	288	246	277	393	257	220	15	-25
Asia / Oceania	858	956	1,109	1,997	1,862	363	527	676	431	520	607	531	204
Other areas	—	—	—	41	-10	—	—	4	37	-3	-8	1	0
(Operating profit, percent)													
Japan	10.9%	12.3%	12.5%	12.6%	8.6%	10.4%	13.5%	12.9%	13.3%	12.0%	12.4%	8.1%	—
North America	2.8%	3.2%	4.5%	8.7%	3.6%	9.1%	8.3%	7.4%	9.7%	7.6%	5.3%	0.1%	—
Europe	7.4%	7.4%	9.2%	11.9%	6.3%	10.6%	10.7%	11.0%	15.4%	10.3%	9.9%	1.0%	—
Asia / Oceania	10.1%	11.3%	14.7%	16.6%	14.9%	15.3%	17.8%	20.3%	13.1%	16.4%	16.2%	16.7%	8.5%
Other areas	—	—	—	12.5%	—	—	—	6.7%	13.9%	—	—	2.0%	0.0%

Investment in Plant and Equipment, and R & D Expenses

(Yen, millions)

	[Fiscal year]					[Half year]			
	FYE 2005	FYE 2006	FYE 2007	FYE 2008	FYE 2009	FYE 2008		FYE 2009	
						1H	2H	1H	2H
Capital expenditures	3,697	7,488	10,893	10,225	10,041	4,945	5,280	4,656	5,385
Depreciation	5,503	5,509	5,948	7,301	7,344	3,435	3,866	3,557	3,787
Research & Development costs	2,215	3,422	3,595	3,681	3,847	1,780	1,901	1,960	1,887